

Annual Expenditure for Purchase of Books/E Books and subscription to Journals/E Journals durring the last five years

Rs Inlakhs

Year	2017-18	2018-19	2019-20	2020-21	2021-22
Library Expenditure	87.57	146.30	194.74	69.42	168.70

Average annual expenditure


133.35

** Total Recurring & Capital Expenditure excluding Salary.

Library Expenditure -Annexure

Particulars	Annual expenditure for the purchase of Books and Journals including Maintenance.....				
	2017-18	2018-19	2019-20	2020-21	2021-22
Recurring Expenses					
Establishment / Maintenance of Library	9,78,317.00	3,51,750.00	6,29,521.00	84,794.00	2,02,584.00
AMC Charges -Lib			1,90,939.00		
Library Remuneration		2,01,900.00	2,77,300.00	71,500.00	70,100.00
Purchase of Books	37,09,500.00	10,52,158.00		5,82,065.00	5,92,370.00
Subscription of Journals & e-Journals	7,82,015.00	46,23,649.00	76,67,583.00	50,93,541.00	79,80,176.00
License Software/Renewals Lib		8,28,695.00	6,69,846.00	9,54,008.00	9,42,638.00
Total A	54,69,832.00	70,58,152.00	94,35,189.00	67,85,908.00	97,87,868.00
Capital Expenses					
Purchase of Books/Journals	32,87,535.00	45,15,627.00	52,61,308.00		70,82,558.00
Library Assets		30,55,845.00	47,77,990.00	1,56,160.00	
Total B	32,87,535.00	75,71,472.00	1,00,39,298.00	1,56,160.00	70,82,558.00
Total A+B	87,57,367.00	1,46,29,624.00	1,94,74,487.00	69,42,068.00	1,68,70,426.00

The above amounts are extracted from the Balance Sheet including Income and Expenditure statement.


VASU.M.
Finance Officer
REVA UNIVERSITY
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Registrar
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