

10 YEARS
OF UNIVERSITY
RECOGNITION
20 YEARS OF
ACADEMIC
EXCELLENCE



REVA
UNIVERSITY

Bengaluru, India



IT BUDGET / EXPENDITURE

Rukmini Knowledge Park
Kattigenahalli, Yelahanka, Bengaluru – 560064
www.reva.edu.in

This is to state that REVA UNIVERSITY , Bangalore-INDIA had incurred expenditure on account of IT infrastructure & Maintenance expenditure during the last Five years as tabulated below :-

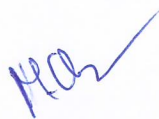
4.3 Extract Budget Allocation excluding salary for IT infrastructure & Maintenance during last five years...[INR in Lakhs]

4.3 Expenditure incurred on IT Infrastructure & Maintenance [excluding salary] during last five years. [INR in Lakhs]

Year	Budget Allocated for the year	Total expenditure*
2017-18	954.47	274.86
2018-19	886.70	705.08
2019-20	875.00	560.18
2020-21	903.43	402.07
2021-22	1,474.49	319.02

**Excluding lab Capital Expenses.*

The above amounts are extracted from the Balance Sheet including Income and Expenditure statement.



Finance Officer
VASU.M.
Finance Officer
REVA UNIVERSITY
Yelahanka, Bangalore - 64


Registrar
REVA University
Bengaluru - 560 064



Dept: Information Techonlogy

SI No	Budget-Allotted for the year 2017-18.	IT Dept.
I	EXPENDITURE :	Rs In Lakhs
	Repairs & Maintenance	
	A)Software (Renewals Domains Hosting)	85.00
	B)Hardware (Renewals AMC)	15.00
	Comsumables (Dept's)	1.00
	Total A	101.00
II	Capital Expenses & Maintenance	
	Computer Peripirals	0.50
	Laptops for Staff & Administration	-
	Desktops	5.00
	Printers	4.00
	Projectors	12.00
	Xerox Machines	3.00
	Server Machines	160.00
	Camera(CCTV)	13.00
	Cable / tool kit	85.00
	Others	0.60
	Department Stationary, Xerox, etc.	0.30
	Travel and Conveyance	-
	Internet Charges	54.00
	Wifi Charges	50.00
	OFC Charges	-
	Total B	387.40
	Total A+B	488.40
	UIIC	20.95
	Exams	12.61
	Admin	10.01
	Library	7.60
	HR	2.00
	Finance	2.75
	Grand Total	544.32
	School Level	
	A)Computers /Lap Tops	276.65
	B)Projectors/CCTV/LCD/Printers	51.00
	C)Academic Software Licence Renewals	82.50
		410.15
	Total	954.47

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Dept: **Information Techonlogy**

SI No	Budget-Allotted for the year 2018-19	IT Dept.
I	EXPENDITURE :	Rs In Lakhs
	Repairs & Maintenance	
	A)Software (Renewals Domains Hosting)	85.00
	B)Hardware (Renewals AMC)	10.00
	Comsumables (Dept's)	1.00
	Total A	96.00
II	Capital Expenses & Maintenance	
	Computer Peripirals	4.00
	Laptops for Staff & Administration	-
	Desktops	5.00
	Printers	2.00
	Projectors	12.00
	Xerox Machines	0.30
	Server Machines	100.00
	Camera(CCTV)	13.00
	Cable / tool kit	8.50
	Others	0.60
	Department Stationary, Xerox, etc.	0.75
	Travel and Conveyance	0.25
	Internet Charges	75.00
	Wifi Charges	71.00
	OFC Charges	30.00
	Total B	322.40
	Total A+B	418.40
	Centralized Appliation for RECT	17.25
	Digital Class Rooms Infrastructure for All Schools	24.00
	Data Center Setup	32.00
	Distribution Switches	62.00
	Grand Total	553.65
	School Level	
	A)Computers /Lap Tops	200.20
	B)Projectors/CCTV/LCD/Printers	53.00
	C)Academic Software Licence Renewals	79.85
		333.05
	Total	886.70

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Sl No	Budget-Allotted for the year 2019-20	IT Dept.
I	EXPENDITURE :	Rs In Lakhs
	Repairs & Maintenance	
	A)Software (Renewals Domains Hosting)	85.00
	B)Hardware (Renewals AMC)	28.00
	Comsumables (Dept's)	1.00
	Total A	114.00
II	Capital Expenses & Maintenance	
	Computer Peripirals	4.00
	Laptops for Staff & Administration	-
	Desktops	2.00
	Printers	1.00
	Projectors	6.00
	Xerox Machines	0.30
	Server Machines	35.00
	Camera(CCTV)	58.00
	Cable / tool kit	5.50
	Others	0.60
	Department Stationary, Xerox, etc.	1.15
	Travel and Conveyance	0.45
	Internet Charges	95.00
	Wifi Charges	34.00
	OFC Charges	30.00
	Total B	273.00
	Total A+B	387.00
	Centralized Appliation for RECT	62.00
	Digital Class Rooms Infrastructure for All Schools	12.00
	Data Center Setup	15.00
	Distribution Switches	
	Admin [Accounts+HR+Admin]	36.00
	Grand Total	512.00
	School Level	
	A)Computers /Lap Tops	180.30
	B)Projectors/CCTV/LCD/Printers	79.70
	C)Academic Software Licence Renewals	103.00
		363.00
	Total	875.00

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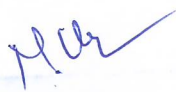
SL No	Budget-Allotted for the year 2020-21.	IT Dept.
I	EXPENDITURE :	Rs In Lakhs
	Repairs & Maintenance	
	A)Software (Renewals Domains Hosting)	85.00
	B)Hardware (Renewals AMC)	28.00
	Comsumables (Dept's)	1.00
	Total A	114.00
II	Capital Expenses & Maintenance	
	Computer Peripirals	4.00
	Laptops for Staff & Administration	36.00
	Desktops	2.00
	Printers	1.00
	Projectors	6.00
	Xerox Machines	0.30
	Server Machines	35.00
	Camera(CCTV)	58.00
	Cable / tool kit	5.50
	Others	0.60
	Department Stationary, Xerox, etc.	1.15
	Travel and Conveyance	0.45
	Internet Charges	95.00
	Wifi Charges	34.00
	OFC Charges	30.00
	Total B	309.00
	Total A+B	423.00
	Centralized Appliation for RECT	62.00
	Digital Class Rooms Infrastructure for All Schools	12.00
	Data Center Setup	15.00
	Distribution Switches	36.00
	Grand Total	548.00
	School Level	
	A)Computers /Lap Tops	207.50
	B)Projectors/CCTV/LCD/Printers	59.93
	C)Academic Software Licence Renewals	88.00
		355.43
	Total	903.43

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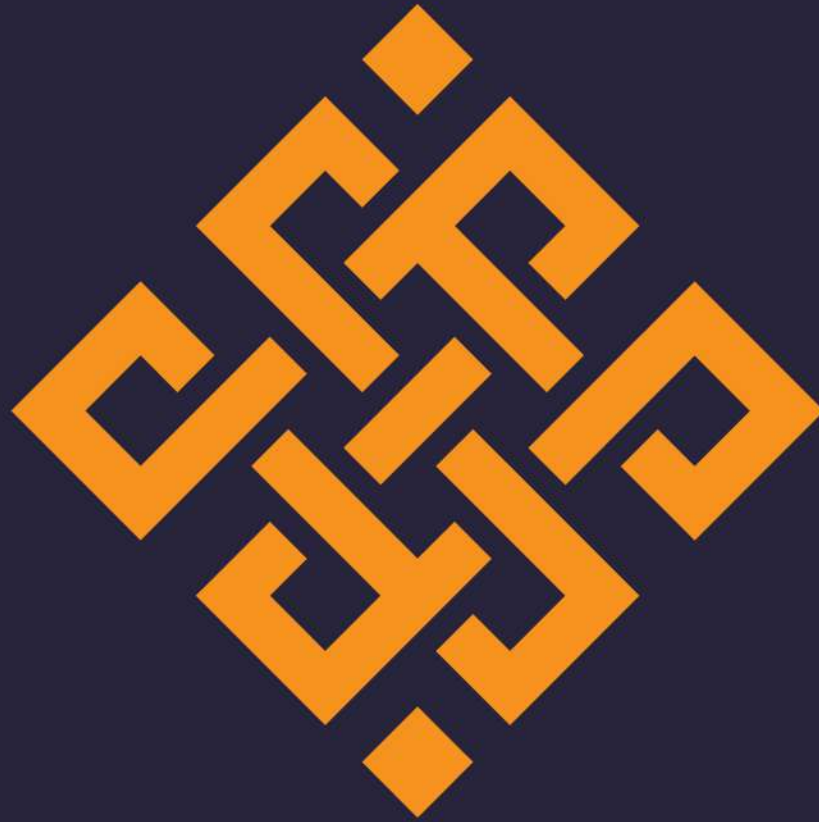

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SL No	Budget-Allotted for the year 2021-22.	IT Dept.
I	EXPENDITURE :	Rs In Lakhs
	Repairs & Maintenance	
	A) Software Renewal	130.28
	B)Domain, Hosting & Website Maintenance	27.06
	C)Hardware /Renewals AMC	60.94
	Total A	218.28
II	Capital Expenses & Maintenance	
	Laptops for Staff & Administration	45.00
	Desktops	128.00
	Printers	2.00
	Xerox Machines	2.01
	Camera(CCTV)	1.80
	Department Stationary, Xerox, etc.	1.20
	Travel and Conveyance	1.00
	Internet Charges	110.00
	Communication Charges	6.70
	Repaire & Maintanace	10.00
	Miscellaneous	100.00
	Total B	407.71
III	New Initiative	
	Asset Tagging Solution	1.00
	Digital Class Rooms Infrastructure for All Schools	530.00
	Data Center Upgradation	200.00
	Attendance Solution	15.00
	ITSM & Central Help Desk	2.50
	New Technologies in teaching/Learning Methodology	100.00
	Total C	848.50
	Grand Total	1,474.49


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