

4.4 Maintenance of campus Infrastructure

4.4.1 4.1.4 Budget allocation for for Infrastructure Development and Augmentation [excluding salary] durring last five years [INR In Lakhs]

Particulars	Budgeted-2017-18	Budgeted 2018-19	Budgeted 2019-20	Budgeted 2020-21	Budgeted 2021-22
Expenditure					
Institution Running and Maintenance Expenses					
ACADEMIC EXPENSES	544.32	1,721.96	925.85	910.85	1,925.85
ADMINISTRATIVE EXPENSES	418.00	668.75	827.10	827.10	827.10
Examination Expenses	100.00	170.00	440.00	250.00	440.00
FUNCTIONS/CULTURAL	144.70	185.90	223.80	223.80	223.80
GENERAL EXPENSES	359.33	384.63	449.60	456.20	451.55
INSURANCE	70.00	100.00	101.00	101.00	101.00
Library (Journal, Books,News Papers,)	60.00	72.18	128.10	74.87	72.18
Marketing/Branding / Advertisement	1,350.00	1,421.35	1,292.00	1,292.00	1,600.00
PLACEMENT EXPENSES	171.50	211.50	323.50	323.50	323.50
REPAIRS & MAINTENANCE	450.00	450.00	450.00	450.00	450.00
Skill Development Expenses	10.00	116.60	145.75	126.75	145.75
TRANSPORTATION EXPENSES	23.80	161.08	191.00	150.00	191.00
Sports Expenses	-	29.30	29.60	29.60	29.60
Workshops & Conference Expenses	-	-	124.25	121.25	25.00
Research Grants Expenses	-	-	15.00	100.00	100.00
Seed Money for Research Expenses	10.00	10.00	10.00	10.00	45.00
Incentives to Teachers/Awardees	-	-	26.75	26.75	50.00
Financial Support to Teachers & Students	-	-	10.00	10.00	50.00
R&D Expenses	-	-	32.31	100.00	150.00
Gym/Fitness Center Expenses	-	-	-	1.00	1.00
Interest on Term Loans/ Bank Charges	1,890.00	1,719.55	1,694.29	1,543.98	1,694.29
Depreciation on Fixed Assets	1,000.00	1,719.55	1,800.00	1,950.00	1,950.00
Total- A	6,601.65	9,142.34	9,239.90	9,078.65	10,846.62

Total Budgeted for last five year [INR In Lakhs]

Year	2017-18	2018-19	2019-20	2020-21	2021-22
Recurring	6,601.65	9,142.34	9,239.90	9,078.65	10,846.62
Non Recurring	5,309.50	5,363.73	5,035.00	4,623.31	6,124.00
Total	11911.15	14506.07	14274.90	13701.96	16970.62


VASU.M.
Finance Officer
REVA UNIVERSITY
Yelahanka, Bangalore - 64


Registrar
REVA University
Bengaluru - 560 064