

4.4.1 Percentage Expenditure incurred on maintenance of physical facilities and academic support facilities expenses excluding salary component during the last five years [INR in Lakhs]

Year	2021-22	2020-21	2019-20	2018-19	2017-18
Expenditure [Rs In Lakhs]	1,580.76	885.38	1,889.56	1,386.93	1,129.14
Total Expenditure [Rs In lakhs]-With Out Depreciation	14,312.19	11,867.53	12,778.38	11,685.97	10,152.88
Percentage during the year	11.04%	7.46%	14.79%	11.87%	11.12%

Average percentage

11%


4.4.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during the last five years [INR In Rs]

Annexure

Particulars	2021-22	2020-21	2019-20	2018-19	2017-18
ACADEMIC EXPENSES					
Laboratory Expenses	50,33,678.00	14,96,011.00	37,63,321.81	55,11,787.00	23,22,518.00
Membership Fee	18,43,979.00	5,60,720.00	23,85,763.00	3,36,735.00	3,71,350.00
Subscription/Software Expenses	13,17,349.00	2,56,850.00	36,97,216.00	70,00,209.10	82,75,131.00
Schools Expenses	37,59,746.00	2,72,107.00	18,92,289.00	12,93,024.00	10,70,356.00
Software Renewal Expenses	86,18,013.00	52,18,182.00	75,69,747.00	-	-
Exam Maintenance Expenses	90,71,410.00	1,20,79,763.00	2,98,39,301.00	1,04,99,000.00	90,21,409.00
GENERAL EXPENSES					
Internet Charges	54,15,738.00	50,14,100.00	74,09,418.00	46,13,726.00	47,16,418.00
Power Charges	91,08,728.00	69,86,320.00	1,20,47,065.50	2,27,59,061.00	2,59,78,842.00
Security Charges	45,92,311.00	54,36,317.00	85,29,893.00	49,81,125.00	62,90,973.00
Water Charges	42,26,520.00	1,98,000.00	34,16,150.00	32,17,860.00	58,03,938.00
Telephone Charges	6,73,748.56	7,01,615.00	9,78,422.00	6,92,278.48	8,21,714.00
Fuel (Construction & DG)	39,98,336.00	23,34,511.00	46,84,709.00	41,86,761.00	27,47,633.00
INSURANCE/TAX					
Building Insurance	34,72,088.00	27,48,880.71	28,06,306.00	13,10,000.00	10,79,293.00
Property Tax	1,51,11,028.00	1,62,17,856.00	6,17,92,567.00	2,63,38,437.00	2,70,747.00
REPAIRS & MAINTENANCE					
AMC Charges	38,93,995.00	32,39,545.00	41,29,234.00	24,64,351.00	21,93,285.00
Cleaning Charges	1,16,35,034.00	64,17,451.00	1,10,89,652.00	33,17,212.00	1,00,32,571.00
College Maintenance	18,43,579.00	4,00,215.38	23,62,073.93	26,35,635.31	25,80,285.00
Computer Maintenance	35,65,783.68	16,19,691.74	9,10,309.00	16,24,303.34	2,67,177.00
Electrical Maintenance	1,57,61,732.00	4,14,449.00	40,91,774.00	29,09,738.00	16,80,516.00
Garden Maintenance	33,28,155.00	17,40,557.00	30,30,342.00	20,07,716.00	16,72,238.00
Furniture & Fixture Services	11,23,662.00	-	2,53,912.00	7,22,958.00	3,20,083.00
House Keeping Expenses	16,14,347.00	4,84,344.00	18,01,213.00	2,35,96,433.00	2,50,63,847.00
Repairs & Maintenance- Civil	3,90,67,131.00	1,47,00,023.00	1,04,75,475.00	66,74,367.00	3,33,318.00
Total	15,80,76,091.24	8,85,37,508.83	18,89,56,153.24	13,86,92,717.23	11,29,13,642.00

For P. MOHAN RAJU & CO.
Chartered Accountants
Firm Regn. No. 011619S


(P. MOHAN RAJU)
Proprietor
M. No. 202947


VASU.M.
Finance Officer
REVA UNIVERSITY
Yelahanka, Bangalore - 64

The above amounts are extracted from the Balance Sheet including Income and Expenditure statement.